

Grantee: Wisconsin

Grant: B-08-DF-55-0001

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-08-DF-55-0001

Obligation Date:

09/11/2008

Award Date:

07/22/2009

Grantee Name:

Wisconsin

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$24,057,378.00

Grant Status:

Active

QPR Contact:

Elizabeth Kalschauer

LOCCS Authorized Amount:

\$24,057,378.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$24,057,378.00

Disasters:

Declaration Number

FEMA-1768-DR-WI

Narratives

Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qIkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$23,507,564.86
Total Budget	\$25,076.23	\$23,507,564.86
Total Obligated	\$65,367.68	\$22,839,955.26
Total Funds Drawdown	\$20,888.13	\$22,601,395.63
Program Funds Drawdown	\$20,888.13	\$22,601,395.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,325.68	\$22,324,612.35
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		59.09%
Overall Benefit Percentage (Actual)		58.84%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,608,606.70	\$0.00
Limit on Admin/Planning	\$1,202,868.90	\$655,079.73
Limit on State Admin	\$0.00	\$655,079.73

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Through the end of the Quarter, The Department's CDBG-Midwest Disaster Recovery fund obligations for flood related activities total \$23,507,565 (97.7%) and expended \$22,614,764 (94.0%) of CDBG-Midwest Disaster Recovery funds for flood related activities. Over 55% of CDBG DR-Midwest activities qualify for the LMI national objective benefit. With the performance periods of several CDBG-Midwest Disaster Recovery projects having ended December 31, 2013, a priority for program managers is grant closeout activities. One CDBG experienced staff person continues as a project employee and one limited-term employee continue to assist permanent staff with project close-outs and reporting for the Emergency Assistance/Disaster Recovery program.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$0.00	\$875,236.00	\$816,875.63
2, bucket FEMA HMGP	\$0.00	\$4,505,450.00	\$3,951,543.18
3, bucket Pub Fac Low/Mod	\$0.00	\$6,479,773.00	\$6,298,937.94
4, bucket PF ULN	\$0.00	\$7,000,000.00	\$6,902,446.74
5, Bucket PF Mitigation L/M	\$0.00	\$1,861,727.00	\$1,800,602.41
6, bucket PF Mitigation ULN	\$0.00	\$2,365,928.00	\$2,175,910.00
7, State Administration	\$20,888.13	\$780,000.00	\$655,079.73



Activities

Project # / Title: 1 / bucket hsg rehab ind prop

Grantee Activity Number: MDHR706 1 RICHLAND CO HSG REHAB

Activity Title: RICHLAND CO HSG REHAB

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket hsg rehab ind prop

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2009

Responsible Organization:

RICHLAND CO

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$77,000.00

Total Budget

\$0.00

\$77,000.00

Total Obligated

\$0.00

\$77,000.00

Total Funds Drawdown

\$0.00

\$77,000.00

Program Funds Drawdown

\$0.00

\$77,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$77,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of low-and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

RICHLAND CO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2 / bucket FEMA HMGP

Grantee Activity Number:	MDHMG8171 SPRING GREEN HMGP
Activity Title:	SPRING GREEN HMGP MATCH

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

SPRING GREEN

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$733,403.00

Total Budget

\$0.00

\$733,403.00

Total Obligated

\$0.00

\$645,009.00

Total Funds Drawdown

\$0.00

\$645,009.00



Program Funds Drawdown	\$0.00	\$645,009.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$645,009.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fund up to 12.5% local match required for the FEMA home buyouts in flood-prone areas

Location Description:

SPRING GREEN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Singlefamily Units	0	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	3/2	4/6	100.00
# Owner Households	0	0	0	1/4	3/2	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MDHMG819 1 JANESVILLE HMPG
Activity Title:	JANESVILLE HMPG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/15/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

03/31/2010

Responsible Organization:

JANESVILLE

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2014

N/A

To Date

\$124,204.00

Total Budget

\$0.00

\$124,204.00

Total Obligated

\$0.00

\$124,204.00

Total Funds Drawdown

\$0.00

\$124,204.00

Program Funds Drawdown

\$0.00

\$124,204.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$124,204.00

JANESVILLE

\$0.00

\$124,204.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

CITY OF JANESVILLE

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	1/0	3/4	100.00
# Owner Households	0	0	0	2/4	1/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MDHMG8301 FOND DU LAC, CITY HMGP
Activity Title:	FOND DU LAC, CITY HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

04/05/2013

Responsible Organization:

Fond du Lac, City of

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2014

N/A

To Date

\$132,214.00

Total Budget

(\$73,086.00)

\$132,214.00

Total Obligated

(\$37,958.00)

\$132,214.00

Total Funds Drawdown

\$0.00

\$132,214.00

Program Funds Drawdown

\$0.00

\$132,214.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$132,214.00

Fond du Lac, City of

\$0.00

\$132,214.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding for up to 12.5% of the local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

Fond du Lac, WI

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	2/2	3/3	100.00
# Owner Households	0	0	0	1/1	2/2	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3 / bucket Pub Fac Low/Mod

Grantee Activity Number:	MDPFL707 2 GAYS MILLS PUB INFRA
Activity Title:	GAYS MILLS INFRASTRUCTURE

Activity Category:

Construction/reconstruction of streets

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2011

Responsible Organization:

GAYS MILLS

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,130,000.00
Total Budget	\$0.00	\$1,130,000.00
Total Obligated	\$0.00	\$1,130,000.00
Total Funds Drawdown	\$0.00	\$1,130,000.00



Program Funds Drawdown	\$0.00	\$1,130,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,130,000.00
GAYS MILLS	\$0.00	\$1,130,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of infrastructure (streets, sanitary & storm sewer, water) in Central Business District, Business Park, and Site A.

Location Description:

GAYS MILLS

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	92113/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MDPFL707 3 GAYS MILLS COMM CENTER
Activity Title:	GAYS MILLS COMMUNITY CENTER

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

GAYS MILLS

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2014

N/A

To Date

\$285,000.00

Total Budget

\$0.00

\$285,000.00

Total Obligated

\$0.00

\$285,000.00

Total Funds Drawdown

\$0.00

\$285,000.00

Program Funds Drawdown

\$0.00

\$285,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$285,000.00

GAYS MILLS

\$0.00

\$285,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Community Center site development and community kitchen related costs.

Location Description:

GAYS MILLS

Activity Progress Narrative:

Corrects prior reporting error showing two public facilities rather than one.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	-1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MDPFL707 4 GAYS MILLS FIRE STA
Activity Title:	GAYS MILLS FIRE STATION/EMS

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

GAYS MILLS

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

To Date

\$393,250.00

Total Budget

\$0.00

\$393,250.00

Total Obligated

\$0.00

\$393,250.00

Total Funds Drawdown

\$0.00

\$393,250.00

Program Funds Drawdown

\$0.00

\$393,250.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$393,250.00

GAYS MILLS

\$0.00

\$393,250.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construct facility for fire station and EMS.

Location Description:

GAYS MILLS

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MDPFL816 1 LA FARGE EMER/COMM FAC
Activity Title:	LA FARGE EMER/COMM FACILITY

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

3

Project Title:

bucket Pub Fac Low/Mod

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2013

National Objective:

Low/Mod

Responsible Organization:

LA FARGE

Overall**Jul 1 thru Sep 30, 2014****To Date****Total Projected Budget from All Sources**

N/A

\$1,749,475.00

Total Budget

\$0.00

\$1,749,475.00

Total Obligated

\$0.00

\$1,749,475.00

Total Funds Drawdown

\$0.00

\$1,749,475.00

Program Funds Drawdown

\$0.00

\$1,749,475.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,749,475.00

LA FARGE

\$0.00

\$1,749,475.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of a facility which will house the Village Fire Station, Emergency Services Facility, and the Community Center.

Location Description:

VILLAGE OF LA FARGE

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MDPFL8531 LONE ROCK PF STORM MANAGEMENT
Activity Title:	LONE ROCK PF STORM MANAGEMENT

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

Lone Rock

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$400,000.00
Program Funds Drawdown	\$0.00	\$400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$400,000.00
Lone Rock	\$0.00	\$400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of slip lining in sewer systems damaged by the disaster.

Location Description:

Lone Rock, WI

Activity Progress Narrative:

The June 2008 storms resulted in massive inflow and infiltration into the sanitary sewer system requiring emergency bypass pumping that lasted 86 days. The project re-lined and replaced sanitary sewer to reduce the inflow and infiltration that overwhelmed the system.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	7100	7100/7100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	292	292/292
# of Singlefamily Units	292	292/292

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 4 / bucket PF ULN

Grantee Activity Number:	MDPFU8142 JEFFERSON CO. PF
Activity Title:	JEFFERSON CO. REPAIR OF ERODED SWALE AND CULVERT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF ULN

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

JEFFERSON CO

Overall

Total Projected Budget from All Sources

Total Budget

Jul 1 thru Sep 30, 2014

N/A

\$0.00

To Date

\$75,000.00

\$75,000.00



Total Obligated	\$52.68	\$37,524.68
Total Funds Drawdown	\$0.00	\$37,472.00
Program Funds Drawdown	\$0.00	\$37,472.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52.68	\$37,524.68
JEFFERSON CO	\$52.68	\$37,524.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair eroded drainage swale and flood-damaged culvert in Arbor Ridge Subdivision.

Location Description:

Fort Atkinson, WI (Jefferson County)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MDPFU831 1 BEAVER DAM PF
Activity Title:	BEAVER DAM PF TOWER CULVERT RESTORATION

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

bucket PF ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2011

Responsible Organization:

BEAVER DAM

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2014

N/A

To Date

\$95,000.00

Total Budget

\$0.00

\$95,000.00

Total Obligated

\$0.00

\$95,000.00

Total Funds Drawdown

\$0.00

\$95,000.00

Program Funds Drawdown

\$0.00

\$95,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$95,000.00

BEAVER DAM

\$0.00

\$95,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Removal of Tower Parking lot culverts and restoration of area

Location Description:

BEAVER DAM

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1225/1225

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MDPFU8731 LODI ROAD REPAIRS

Activity Title: LODI ROAD REPAIRS

Activity Category:

Construction/reconstruction of streets

Project Number:

4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

bucket PF ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2011

Responsible Organization:

Lodi, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$442,938.00

Total Budget

(\$1,062.00)

\$442,938.00

Total Obligated

\$0.00

\$442,938.00

Total Funds Drawdown

\$0.00

\$442,938.00

Program Funds Drawdown

\$0.00

\$442,938.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$442,938.00

Lodi, City of

\$0.00

\$442,938.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair damages to roads caused by the floods of 2008. This activity meets a need essential for public health and/or safety.

Location Description:

Lodi, WI

Activity Progress Narrative:

Town of Lodi completed road and ditch repairs to roadways damaged by the flood events. Linear feet of repair includes road plus ditch repairs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	27300/27300

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 6 / bucket PF Mitigation ULN

Grantee Activity Number:	MDMTU8341 FOX POINT MIT STORM OUTFALL RIPRAP
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Activity Title:	FOX POINT MIT STORM OUTFALL RIPRAP
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Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

6

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

bucket PF Mitigation ULN

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

10/31/2011

Responsible Organization:

Fox Point

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$73,000.00

Total Budget

\$0.00

\$73,000.00

Total Obligated

\$0.00

\$73,000.00

Total Funds Drawdown

\$0.00

\$73,000.00

Program Funds Drawdown	\$0.00	\$73,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,000.00
Fox Point	\$0.00	\$73,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Install storm grate on a storm outfall and riprap lining on a ravine, used as a drainage channel damaged by the disaster.

Location Description:

Fox Point, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	550/550

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 7 / State Administration

Grantee Activity Number: MDGA8141 JEFFERSON CO ADMIN
Activity Title: JEFFERSON CO ADMIN



Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:**Responsible Organization:**

JEFFERSON CO

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

To Date

\$10,500.00

Total Budget

\$0.00

\$10,500.00

Total Obligated

\$3,273.00

\$6,030.00

Total Funds Drawdown

\$0.00

\$2,757.00

Program Funds Drawdown

\$0.00

\$2,757.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,273.00

\$6,030.00

JEFFERSON CO

\$3,273.00

\$6,030.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

JEFFERSON CO

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MDGA8301 FOND DU LAC, CITY ADMIN
Activity Title:	FOND DU LAC, CITY ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/05/2013

Responsible Organization:

Fond du Lac, City of

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,228.00

Total Budget

(\$772.00)

\$2,228.00

Total Obligated

\$0.00

\$2,228.00

Total Funds Drawdown

\$0.00

\$2,228.00

Program Funds Drawdown

\$0.00

\$2,228.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,228.00

Fond du Lac, City of

\$0.00

\$2,228.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

FOND DU LAC

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MDGA8341 FOX POINT ADMIN
Activity Title:	FOX POINT ADMIN

Activity Category:

Administration

Activity Status:

Completed

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

()

Completed Activity Actual End Date:

11/30/2011

National Objective:

N/A

Responsible Organization:

Fox Point

Overall**Jul 1 thru Sep 30, 2014****To Date****Total Projected Budget from All Sources**

N/A

\$2,000.00

Total Budget

\$0.00

\$2,000.00

Total Obligated

\$0.00

\$2,000.00

Total Funds Drawdown

\$0.00

\$2,000.00

Program Funds Drawdown

\$0.00

\$2,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,000.00

Fox Point

\$0.00

\$2,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

FOX POINT

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures found.**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MDGA8731 LODI ADMIN

Activity Title: LODI ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2011

Responsible Organization:

Lodi, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$5,996.23

Total Budget

(\$3.77)

\$5,996.23

Total Obligated

\$0.00

\$5,996.23

Total Funds Drawdown

\$0.00

\$5,996.23

Program Funds Drawdown

\$0.00

\$5,996.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,996.23

Lodi, City of

\$0.00

\$5,996.23

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

Lodi, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MWDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

07/01/2009

Projected End Date:

12/30/2015

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

STATE OF WISCONSIN

Overall**Jul 1 thru Sep 30, 2014****To Date****Total Projected Budget from All Sources**

N/A

\$600,000.00

Total Budget

\$100,000.00

\$600,000.00

Total Obligated

\$100,000.00

\$600,000.00

Total Funds Drawdown

\$20,888.13

\$520,697.37

Program Funds Drawdown

\$20,888.13

\$520,697.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$415,774.41

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures found.**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	18
Monitoring Visits	0	16
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	55
Report/Letter Issued	0	1